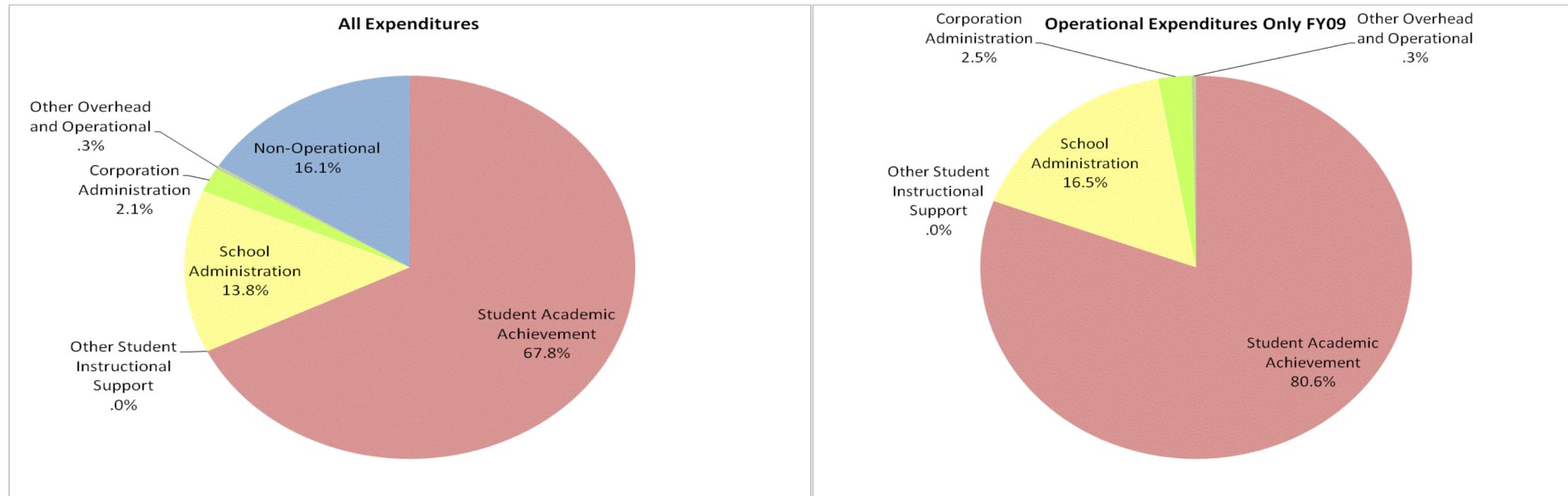


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Signature School Inc (9315)**

Signature School Inc (9315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,351,953	69.0%	\$1,475,128	67.8%
Student Instructional Support	\$0		\$266,764	15.0%	\$280,604	14.3%	\$299,249	13.8%
Overhead and Operational	\$0		\$59,927	3.4%	\$47,272	2.4%	\$51,170	2.4%
Nonoperational	\$0		\$133,583	7.5%	\$280,423	14.3%	\$350,767	16.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,774,924</b>		<b>\$1,960,252</b>	<b>23%</b>	<b>\$2,176,314</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		89.1%	83.3%	81.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Signature School Inc (9315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$943,290	\$1,137,825	\$1,405,216		49%	24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$22,500	\$26,320			17%
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$328	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$23,621	\$14,708		-46%	-38%
	22360 Instruction, Related Technology; Network Support	\$0	\$18,921	\$27,090	\$28,884		53%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$36,215	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,059,159</b>	<b>\$1,247,250</b>	<b>\$1,475,128</b>		<b>39%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$158,750	\$189,613	\$208,984		32%	10%
	24900 Other Support Services, School Administration	\$0	\$52,291	\$70,184	\$90,265		73%	29%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$211,040</b>	<b>\$259,797</b>	<b>\$299,249</b>		<b>42%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$12,500			
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,445	\$4,975		-9%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$19,645	\$23,696		4%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$1,385	\$1,452		273%	5%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$4,334	\$2,412		7%	-44%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$4,323	\$5,346		160%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0		-100%	
	26499 2007 Account Code - Other	\$0	\$19,667	\$8,621	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$4,520	\$788		-88%	-83%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$59,927</b>	<b>\$47,272</b>	<b>\$51,170</b>		<b>-15%</b>	<b>8%</b>
<b>Nonoperational</b>								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$263,979	\$309,339		155%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$7,009	\$32,479		160%	363%
	54200 Common School Fund; Principal	\$0	\$0	\$9,434	\$5,117			-46%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$3,331			
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$500			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$133,583</b>	<b>\$280,423</b>	<b>\$350,767</b>		<b>163%</b>	<b>25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$2,409	\$0			
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$41,952	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$80,544	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$604	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$311,215</b>	<b>\$125,509</b>	<b>\$0</b>			